

I-1. Each Elementary School - Total School Spending

Hope Elementary #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,953	Amount	% To Total School	Per Pupil			
School Enrollment:	302						
Total		\$ 1,652,765	100.0%	\$ 5,473	\$ 5,444	0.5%	78.7%
Instruction		\$ 1,005,615	60.8%	\$ 3,330	\$ 3,372	-1.3%	47.9%
Face-to-Face Teaching		\$ 970,000	58.7%	\$ 3,212	\$ 3,254	-1.3%	46.2%
Instructional Teachers		874,850	52.9%	2,897	2,995	-3.3%	41.7%
Substitutes		21,311	1.3%	71	70	0.8%	1.0%
Instructional Paraprofessionals		73,840	4.5%	245	189	29.1%	3.5%
Classroom Materials		\$ 35,614	2.2%	\$ 118	\$ 118	-0.2%	1.7%
Pupil-Use Technology & Software		3,810	0.2%	13	12	1.0%	0.2%
Instructional Materials, Trips & Supplies		31,804	1.9%	105	106	-0.4%	1.5%
Instructional Support		\$ 171,184	10.4%	\$ 567	\$ 615	-7.8%	8.2%
Pupil Support		\$ 64,503	3.9%	\$ 214	\$ 237	-9.7%	3.1%
Guidance & Counseling		4,491	0.3%	15	15	1.4%	0.2%
Library & Media		35,194	2.1%	117	131	-11.1%	1.7%
Extracurricular		73	0.0%	0	0	1.5%	0.0%
Student Health & Services		24,745	1.5%	82	91	-9.5%	1.2%
Teacher Support		\$ 30,691	1.9%	\$ 102	\$ 104	-2.0%	1.5%
Curriculum Development		26,003	1.6%	86	88	-2.0%	1.2%
In-Service, Staff Development & Support		4,687	0.3%	16	16	-2.3%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 75,990	4.6%	\$ 252	\$ 274	-8.3%	3.6%
Program Management		12,889	0.8%	43	51	-16.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		63,101	3.8%	209	224	-6.6%	3.0%
Operations		\$ 366,857	22.2%	\$ 1,215	\$ 1,061	14.5%	17.5%
Non-Instructional Pupil Services		\$ 197,992	12.0%	\$ 656	\$ 684	-4.1%	9.4%
Transportation		140,677	8.5%	466	497	-6.2%	6.7%
Food Service		57,314	3.5%	190	187	1.4%	2.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 168,865	10.2%	\$ 559	\$ 377	48.2%	8.0%
Building Upkeep, Utilities & Maintenance		168,865	10.2%	559	377	48.2%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,109	6.6%	\$ 361	\$ 396	-8.8%	5.2%
School Management		\$ 109,109	6.6%	\$ 361	\$ 396	-8.8%	5.2%
Principals & Assistant Principals		86,266	5.2%	286	319	-10.5%	4.1%
School Office		22,843	1.4%	76	77	-1.4%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%